

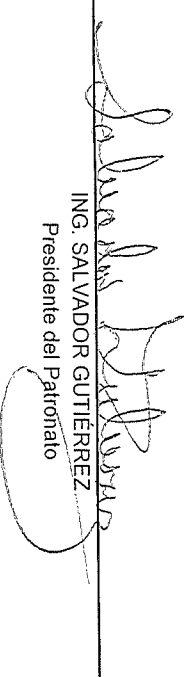
**Patronato Escuadrón Juvenil Deportivo de Seguridad Pública**  
**Baja California**  
**Estado Analítico de Ingresos Presupuestales**

Al 30/jun./2021

Usu: supervisor  
 rptEstadoPresup

**Fuente de Ingresos**

|              | Ley de Ingresos<br>Estimada                | Ampliaciones /<br>(Reducciones) | Ley de Ingresos<br>Modificada | Ingresos<br>Devengados | Ingresos<br>Recaudados | Avance de<br>Recaudación<br>(Recaudación /<br>Estimación) |
|--------------|--|---------------------------------|-------------------------------|------------------------|------------------------|---|
| <b>79.00</b> | <b>INGRESOS FINANCIEROS</b>                | \$300,000.00                    | \$300,000.00                  | \$55,000.00            | \$55,000.00            | 18.33 %   |
| <b>79-02</b> | <b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>  | \$300,000.00                    | \$300,000.00                  | \$55,000.00            | \$55,000.00            | 18.33 %   |
|              | Donativos                                  | \$300,000.00                    | \$300,000.00                  | \$55,000.00            | \$55,000.00            | 18.33 %   |
|              | CIA AGRICOLA OMEGA S DE R L DE C.V.        | \$40,000.00                     | \$40,000.00                   | \$12,500.00            | \$12,500.00            | 31.25 %   |
|              | CENTRAL DE ALARMAS Y SERVICIOS S DE R L DE | \$18,000.00                     | \$18,000.00                   | \$6,000.00             | \$6,000.00             | 33.33 %   |
|              | CM INGENIERIA S.A. DE C.V.                 | \$18,000.00                     | \$18,000.00                   | \$5,000.00             | \$5,000.00             | 27.77 %   |
|              | EQUIPOS, HERRAMIENTAS Y SEGURIDAD          | \$18,000.00                     | \$18,000.00                   | \$6,000.00             | \$6,000.00             | 33.33 %   |
|              | INDUSTRIA LLANTAS S DE R L DE C.V.         | \$18,000.00                     | \$18,000.00                   | \$6,000.00             | \$6,000.00             | 33.33 %   |
|              | PROMOTORA DE DESARROLLO MAGISTERIA AC -    | \$12,000.00                     | \$12,000.00                   | \$3,500.00             | \$3,500.00             | 29.16 %   |
|              | SALVADOR GUTIÉRREZ                         | \$30,000.00                     | \$30,000.00                   | \$12,000.00            | \$12,000.00            | 40.00 %   |
|              | TERRANOVA SOQUI S DE RL DE C.V.            | \$12,000.00                     | \$12,000.00                   | \$2,500.00             | \$2,500.00             | 20.83 %   |
|              | PUBLICO EN GENERAL                         | \$134,000.00                    | \$0.00                        | \$0.00                 | \$0.00                 | 0.00 %  |
|              | TORTILLAS DE HARINA SABROCITA DEL NORTE S  | \$0.00                          | \$0.00                        | \$1,500.00             | \$1,500.00             | 0.00 %  |
| <b>93.00</b> | <b>SUBSIDIOS Y SUBVENCIONES</b>            | \$700,000.00                    | \$700,000.00                  | \$420,000.00           | \$420,000.00           | 60.00 %   |
| <b>93-04</b> | <b>SUBSIDIOS Y SUBVENCIONES</b>            | \$700,000.00                    | \$700,000.00                  | \$420,000.00           | \$420,000.00           | 60.00 %   |
|              | SUBSIDIOS SECTOR GOBIERNO                  | \$700,000.00                    | \$0.00                        | \$420,000.00           | \$420,000.00           | 60.00 %   |
|              | SUBSIDIO AYUNTAMIENTO                      | \$0.00                          | \$0.00                        | \$420,000.00           | \$420,000.00           | 0.00 %  |
|              | SUBSIDIO AYUNTAMIENTO                      | \$700,000.00                    | \$0.00                        | \$0.00                 | \$0.00                 | 0.00 %  |
| <b>Total</b> |  | <b>\$1,000,000.00</b>           | <b>\$0.00</b>                 | <b>\$475,000.00</b>    | <b>\$475,000.00</b>    | <b>47.50 %</b>  |

  
 ING. SALVADOR GUTIÉRREZ  
 Presidente del Patronato

  
 LIC. MARCOS DANIEL JIMENEZ TREJO  
 Director del Patronato